

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,590	\$-	\$-
Allocation for employee compensation	279	-	-
Adjustment per Section 3.60	-53	-	-
Adjustment per Section 4.04	-378	-	-
Adjustment per Section 15.25	-4	-	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-1,100	-	-
Government Code Section 8690.6 (a)	1,133	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	40,326	-
Allocation for employee compensation	-	32	-
Adjustment per Section 3.60	-	-8	-
001 Budget Act appropriation	-	-	44,519
Chapter 469, Statutes of 2002	100	100	100
Prior year balances available:			
Chapter 597, Statutes of 2006	75	33	-
Totals Available	\$42,642	\$40,483	\$44,619
Unexpended balance, estimated savings	-419	-	-
Balance available in subsequent years	-33	-	-
TOTALS, EXPENDITURES	\$42,190	\$40,483	\$44,619
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$150	\$150	\$158
Totals Available	\$150	\$150	\$158
Unexpended balance, estimated savings	-141	-	-
TOTALS, EXPENDITURES	\$9	\$150	\$158
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$71,287	\$72,723	\$76,294
Allocation for employee compensation	606	50	-
Adjustment per Section 3.60	-55	-8	-
Budget Adjustment	-8,891	-	-
TOTALS, EXPENDITURES	\$62,947	\$72,765	\$76,294
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$26,986	\$18,870	\$19,881
1014 Emergency Response Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2,200
TOTALS, EXPENDITURES	\$-	\$-	\$2,200
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$132,132	\$132,268	\$143,152
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$60	\$60	\$60
TOTALS, EXPENDITURES	\$60	\$60	\$60

* Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
8022 California Military Family Relief Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$250	\$250	\$250
Totals Available	\$250	\$250	\$250
Unexpended balance, estimated savings	-167	-	-
TOTALS, EXPENDITURES	\$83	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$143	\$310	\$310
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$132,275	\$132,578	\$143,462